

Approved Budget Amendment Request B0007

Fiscal Year 2011-12

ADMINISTERED FUNDS

EOG Log Number: B0007

Agency Log Number:

Budget Explanation/Purpose:

Provides for the distribution of the State Employee Retirement adjustments that are effective July 1, 2011. The release of the appropriation will be in accordance with the Annual Release Plan.

Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Governor's Approved		
					Appropriation	Reserve	Release
1978D	Administered Funds	Employee Compensation And Benefits	0000	From Trust Funds	\$169,391,000	\$169,391,000	\$0
1978D	Administered Funds	Employee Compensation And Benefits	0000	From General Revenue Fund	\$186,522,000	\$186,522,000	\$0
VAR	Various Budget Entities	Various Appropriation Categories	0000	Various Funds	(\$169,391,000)	\$0	(\$169,391,000)
VAR	Various Budget Entities	Various Appropriation Categories	0000	From General Revenue Fund	(\$186,522,000)	\$0	\$0
Total					\$0	\$355,913,000	(\$169,391,000)

Request Type(s):

Lump sum allocation of trust fund appropriations - Stat. Auth. 216.181(6)(a) and (b), F.S.

Lump Sum allocation of General Revenue appropriations - Stat. Auth. 216.181(6)(a) and (b), F.S.